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MEMORANDUM

RUJ: JPHTN/SFM 700-1/3/10(JILID.4)/5

DARIPADA : KETUA KONSERVATOR HUTAN

KEPADA: District Forestry Officer

BELURAN



JABATAN PERHUTANAN SANDAKAN
BEG BERKUNCI NO. 68,
90008 SANDAKAN
TEL : 089-242500 & 242888,
FAX: 089-671303

TARIKH : 11 February 2020

**COMPLIANCE REPORT BAGI PROJEK SFM SUGUT TAHUN 2019
REF : JPHTN/BN: 800-1/3/12(JILID.4)16 DATED 23.01.2020**

The above matter refers.

2. The Project's overall performance in 2019 was 70%, which is just achieved the passing mark of 70%. Therefore, this project is eligible for Compliance Certificate. However, you are advised to improve your performance this year. Please find attached the Project's assessment for your reference.

3. Meanwhile, please submit your AWP 2020 as soon as possible.

Thank you.

"WE AIM TO BE THE BEST"

**(DATUK MASHOR MOHD JAINI)
Chief Conservator of Forests**

- c.c. DC (PM)
- c.c. DC (O)
- c.c. SCF
- c.c. SCO
- c.c. K (SFM)
- c.c. Pegawai MCEE, WILAYAH SANDAKAN
- c.c. Pengurus Lapangan
Projek SFM Sugut
Mel : PPD Beluran

DMMJ/MS/sss

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SFD/CR-2 (SFD Project)

PERFORMANCE OF SFD PROJECT IN 2019

Name of SFD Project: SFM SUGUT
FMU No.:
District: PPD BELURAN

(1) No.	(2) Activity in AWP 2019	(3) Target AWP 2019	(4) Achievement in 2019	(5) Accumulated Target Based on PWP as of 31.12.2019	(6) Accumulated Achievement Based on PWP as of 31.12.2019	(7) Remarks	(8) Assessment Marks (%)
A. MAIN ACTIVITY IMPLEMENTING - 70.5%							
1) FMPCAMP (Please specify : 1st/2nd/3rd plan)							
	a) Date of approval for FMP (1st Plan) : 30.09.2018						
	b) Its validity : 2018-2028						
	ii) Submission of FFMP						
	a) Its validity : until 2024						
2) Forest Protection :							
	a) Aerial survey (helicopter and drone)	8 times	4 times				
	b) Submission of FFMP		Submitted (valid until 2024)				
	c) Boundary maintenance	10 km	10 km				
	d) Signs installation at main entrance (Project sign)		Not conducted			Budget constraint	
	e) Establishment of security gate						
	a) Installation of solar panel		Not conducted			Budget constraint	
	b) Installation of gate fence		Not conducted			Budget constraint	
3) Forest Rehabilitation :							
	i) Fruit tree planting	34 ha	10 ha				
	ii) Enrichment planting	60 ha	Not conducted			Budget constraint	
	iii) Margrove planting	60 ha	10 ha				
4) Wildlife Monitoring :							
	a) Construction of Wildlife Observation Hut / Tower		Conducted				
	b) Wildlife habitat improvement						
	a) Grass planting (Compartment 10)	8 ha	8 ha				
	b) Artificial enticel		Conducted				
	iii) Acquisition of camera trap batteries		Not conducted			Budget constraint	
	M) Orang Ulu population study		Not conducted			Budget constraint	
5) Forest Certification :							
	a) Certification scheme : FSC		Conducted				
6) Eco-tourism Development :							
	i) Trail upgrade (Nepharis Plot)		Not conducted			Budget constraint	

SFDCR- 2 (SFD Project)

PERFORMANCE OF SFD PROJECT IN 2019

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
No.	Activity in AWP 2019	Target AWP 2019	Achievement in 2019	Accumulated Target Based on AWP as of 31.12.2019	Accumulated Achievement Based on AWP as of 31.12.2019	Remarks	Assessment Marks (%)
B. SUPPORTING ACTIVITIES (RBL):							
1)	Employment and Training :						
	J) Training provided (Please specify).....		Conducted				
	a) Staff training course		2 times				
	b) Communities and stakeholder engagement						
2)	Infrastructure Development and Maintenance :						
	I) Construction of Building (Please specify)						
	a) Toilet (Jelut)		Conducted			Budget constraint	
	b) Toilet (Pulau Fidalis)		Not conducted			Budget constraint	
	c) Female toilet upgrade (Base camp)		Not conducted			Budget constraint	
	d) Staff quarters (Arlisan Lina)		Not conducted			Budget constraint	
	e) Multipurpose hall		Not conducted			Budget constraint	
	f) Building and landscape maintenance		Not conducted			Budget constraint	
	II) Road Construction (km) -						
	a) Jalan Kumbawa		Not conducted			Budget constraint	
	b) Road Maintenance (km) -						
	a) Embankments	600 m	Conducted				
	b) Spot gravel and compaction (Jalan Maklap and Jalan Tapak)	5.8 km	5.8 km				
	c) Drainage and culvert		Conducted				
3)	Legislations :						
	I) Machinery maintenance						
	a) Generator (4 units)	4 times	Conducted				
	b) Water pump		Conducted				
	c) Vehicle (4 units)		Conducted				
	II) Acquisition of spot light		Not conducted			Budget constraint	
	III) Acquisition of ballistics (Drone Phantom 4 Pro)		Not conducted			Budget constraint	
	Total Marks						70.00%